Middlesex Perth Amboy City Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	9,851.0	9,697.0	9,003.0
On Roll Regular Accred. Adult H.S.	16.0	16.0	16.0
On Roll Special Ed Full-Time	1,022.0	1,126.0	1,078.0
On Roll Special Ed Shared-Time	11.0	19.0	0.0
On Roll Subtotal	10,900.0	10,858.0	10,097.0
In Private School Placements	53.0	56.0	0.0
Sent to Contracted Preschool	193.0	266.0	0.0
Sent to Other Districts Regular	2.0	5.0	271.0
Sent to Other Districts Special Ed	35.5	35.0	35.0
In State Facilities	4.0	3.0	0.0

Middlesex Perth Amboy City Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	Local Tax Levy	10-1210	26,129,743	26,129,743	26,129,743
General Fund Revenues from Local Sources	Unrestricted Miscellaneous Revenues	10-1XXX	638,731	999,999	1,000,000
	Other Restricted Miscellaneous Revenues	10-1XXX	1,823	0	0
	Total Revenues from Local Sources		26,770,297	27,129,742	27,129,743
	Categorical Transportation Aid	10-3121	1,705,200	1,705,200	1,705,200
	Extraordinary Aid	10-3131	2,310,297	0	2,310,297
	Categorical Special Education Aid	10-3132	9,001,769	9,001,769	9,001,769
General Fund Revenues from State Sources	Educational Adequacy Aid	10-3175	11,689,337	11,689,337	11,689,337
General Fund Revenues from State Sources	Equalization Aid	10-3176	158,222,883	164,225,381	177,691,070
	Categorical Security Aid	10-3177	4,789,113	4,789,113	4,789,113
	Other State Aids	10-3XXX	40,600	0	0
	Total Revenues from State Sources		187,759,199	191,410,800	207,186,786
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	421,405	406,532	471,195
General Fund Revenues from Federal Sources	Total Revenues from Federal Sources		421,405	406,532	471,195
	Budgeted Fund Balance-Operating Budget	10-303	0	46,652,964	8,766,194
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Local Share	10-307	0	0	5,000,000
General Fund Revenues from Other Sources	Transfers from Other Funds	10-5200	1,879,630	0	0
	Actual Revenues (Over)/Under Expenditures		20,808,888	0	0
General Fund Revenues	Total Operating Budget		237,639,419	265,600,038	248,553,918
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	35,294	0	0
Special Revenue Fund Revenues from Local Sources	Total Revenues from Local Sources	20-1XXX	35,294	0	0
	Preschool Education Aid	20-3218	19,270,890	18,853,470	18,701,370
Special Revenue Fund Revenues from State Sources	State Grants Through Intermediate Sources	20-3700	314,844	0	0
	Total Revenues from State Sources		19,585,734	18,853,470	18,701,370
	Title I	20-4411-4416	4,336,264	1,631,181	2,204,670
	Title II	20-4451-4455	416,713	0	0
Special Revenue Fund Revenues from Federal Sources	Title III	20-4491-4494	558,141	0	0
	ARP-IDEA Basic	20-4419	564,237	0	0
	IDEA Part B (Handicapped)	20-4420-4429	3,191,437	411,000	0

Middlesex Perth Amboy City Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	ARP-ESSER	20-4540	1,371,818	0	0
	Adult Basic Education	20-4440	9,662	0	0
	CARES Act Education Stabilization Fund	20-4530	523,372	0	0
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-ESSER II	20-4534	577,278	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	639,382	0	0
	CRRSA Act-Mental Health Grant	20-4536	54,359	0	0
	Total Revenues from Federal Sources		12,242,663	2,042,181	2,204,670
Chariel Bayenya Fund Bayenya from Other Courses	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	1,398,600	5,054,473
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	11,230,835	4,551,279	1,480,600
Special Revenue Fund Revenues	Total Grants and Entitlements		43,094,526	26,845,530	27,441,113
All Fund Revenues	Total Revenues/Sources		280,733,945	292,445,568	275,995,031
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	1,398,600	5,054,473
Davision and of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	11,230,835	4,551,279	1,480,600
Revenues Net of Transfers	Deduct Transfer-Transfer to General Fund	20-218-520-930	5,906,311	0	0
	Total Revenues/Sources Net of Transfers		263,596,799	286,495,689	269,459,958

Middlesex Perth Amboy City Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	64,524,926	9,323,515	7,778,777
	Special Education-Instruction	11-2XX-100-XXX	14,714,691	2,687,711	3,306,778
General Fund Current Expenses for Instruction	Bilingual Education-Instruction	11-240-100-XXX	8,993,679	109,585	C
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	274,091	0	0
	School-Sponsored Athletics-Instruction	11-402-100-XXX	617,743	0	135,000
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,588,149	9,743,139	8,812,051
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,150,676	0	C
	Undistributed Expenditures-Health Services	11-000-213-XXX	2,886,025	1,442,107	1,252,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,385,585	1,800,000	1,400,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,023,157	488,550	429,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	5,125,788	6,021,303	5,200,411
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	3,727,760	4,991,293	5,282,805
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	980,015	0	500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	685,365	1,064,571	289,105
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,884,818	4,064,434	3,253,524
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,483,763	0	C
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,384,584	1,564,443	1,688,314
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	3,644,945	5,081,995	3,788,162
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	22,573,702	19,432,045	10,628,973
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	12,961,925	9,404,878	10,388,449
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	59,220,678	22,218,018	12,655,920
	Total Undistributed Expenditures		133,706,935	87,316,776	65,069,214
General Fund Current Expenses	Total General Current Expense		222,832,065	99,437,587	76,289,769
	Equipment	12-XXX-XXX-730	907,955	3,057,577	1,287,276
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	1,365,951	2,600,000	5,000,000
	Total Capital Outlay		2,273,906	5,657,577	6,287,276
Chaniel Cahael Evmanage for Communic Cahael	Summer School-Instruction	13-422-100-XXX	0	892	931
Special School Expenses for Summer School	Total Summer School	13-422-X00-XXX	0	892	931

Middlesex Perth Amboy City Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	1,632,214	1,338,008	0
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	733,287	698,595	0
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	2,365,501	2,036,603	0
	Adult Education-Local-Instruction	13-602-100-XXX	28,450	0	346,520
Special School Expenses for Adult Education	Adult Education-Local-Support Services	13-602-200-XXX	2,299	0	123,328
	Total Adult Education-Local	13-602-X00-XXX	30,749	0	469,848
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	2,396,250	2,037,495	470,779
	Transfer of Funds to Charter Schools	10-000-100-56X	10,137,198	13,802,242	15,478,629
General Fund Expenses and Transfers	General Fund Contribution to School Based Budgeting	10-000-520-930	0	144,665,137	150,027,465
	General Fund Grand Total		237,639,419	265,600,038	248,553,918
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	35,294	0	0
	Preschool Education Aid Instruction	20-218-100-XXX	10,417,657	10,971,010	10,418,751
	Support Services	20-218-200-XXX	14,177,757	13,824,995	14,817,692
Special Revenue Fund Expenses for Preschool Education Aid	Facility Acquisition and Construction Services	20-218-400-XXX	0	7,344	0
·	Transfer to General Fund	20-218-520-930	5,906,311	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	30,501,725	24,803,349	25,236,443
	Nonpublic Textbooks	20-XXX-XXX-XXX	16,854	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	32,474	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Technology Initiative	20-XXX-XXX-XXX	11,868	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	48,095	0	0
	Other	20-XXX-XXX-XXX	205,553	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	30,816,569	24,803,349	25,236,443
	Title I	20-XXX-XXX-XXX	2,867,634	0	0
	Title II	20-XXX-XXX-XXX	416,713	0	0
	Title III	20-XXX-XXX-XXX	558,141	0	0
Special Revenue Fund Expenses for Federal Projects	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	2,780,437	0	0
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	564,237	0	0
	Adult Education	20-XXX-XXX-XXX	9,662	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	523,372	0	0

Middlesex Perth Amboy City Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	577,278	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	639,382	0	0
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	54,359	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,371,818	0	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	1,879,630	2,042,181	2,204,670
	Total Federal Projects	20-XXX-XXX-XXX	12,242,663	2,042,181	2,204,670
Special Revenue Fund Expenses	Total Special Revenue Funds		43,094,526	26,845,530	27,441,113
All Fund Expenses	Total Expenditures/Appropriations		280,733,945	292,445,568	275,995,031
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	1,398,600	5,054,473
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	11,230,835	4,551,279	1,480,600
	Deduct Transfer-Transfer to General Fund	20-218-520-930	5,906,311	0	0
	Total Expenditures Net of Transfers		263,596,799	286,495,689	269,459,958

Middlesex Advertised Recapitulation of Balances Perth Amboy City

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	48,715,568	32,060,924	14,078,195	5,312,001
Offiestricted	Repayment of Debt	0	0	0	0
	Capital Reserve	23,137,751	20,637,751	20,637,751	15,637,751
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,551,298	1,551,298	0	0
Restricted for General Operating Budget	Unemployment Fund	1,570,109	1,493,242	1,493,242	1,493,242
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Destricted for Consid Devenue Fund	Student Activity Fund	287,998	287,998	287,998	287,998
Restricted for Special Revenue Fund	Scholarship Fund	691,989	691,989	691,989	691,989
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Middlesex Advertised Per Pupil Cost Calculations Perth Amboy City

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,326	\$34,334	\$20,963	\$23,722	\$22,186
Total Classroom Instruction	\$11,717	\$23,365	\$12,954	\$14,660	\$13,778
Classroom-Salaries and Benefits	\$11,529	\$22,419	\$12,109	\$13,704	\$13,000
Classroom-General Supplies and Textbooks	\$160	\$870	\$602	\$681	\$597
Classroom-Purchased Services	\$28	\$76	\$243	\$275	\$181
Total Support Services	\$2,727	\$4,579	\$3,376	\$3,820	\$3,662
Support Services-Salaries and Benefits	\$2,417	\$3,688	\$2,737	\$3,098	\$3,081
Total Administrative Costs	\$1,705	\$2,667	\$1,869	\$2,115	\$2,074
Administration Salaries and Benefits	\$1,426	\$2,324	\$1,362	\$1,541	\$1,662
Total Operations and Maintenance of Plant	\$1,961	\$3,258	\$2,474	\$2,800	\$2,509
Operations and Maintenance-Salaries and Benefits	\$1,263	\$2,157	\$1,543	\$1,746	\$1,767
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$48	\$247	\$140	\$158	\$50
Total Equipment Costs	\$307	\$91	\$418	\$473	\$128
Legal Costs	\$24	\$25	\$24	\$27	\$35
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$168	\$187	\$179	\$202	\$219
Employee Benefits as a percentage of salaries*	49.11%	51.45%	43.31%	43.31%	48.79%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Middlesex Perth Amboy City Advertised Blended Resource SBB Statement

Source	Budget Category	2021-22	2022-23	2023-24
	Adjustment for Prior Year Encumbrances	2,465,759	0	0
	General Fund Contribution (15-5200)	123,290,059	144,665,137	150,027,465
Resources	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	1,879,630	2,042,181	2,204,670
	Total SBB Resources	127,635,448	146,707,318	152,232,135
	Instruction (15-XXX-100-XXX)	71,843,773	90,239,265	81,155,019
Annunuistiana	Support Services (15-XXX-2XX-XXX)	55,782,239	54,762,601	71,077,116
Appropriations	Equipment (15-XXX-XXX-73X)	9,436	1,705,452	0
	Total SBB Appropriations	127,635,448	146,707,318	152,232,135

Middlesex Perth Amboy City Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The District utilizes NJSIG for the provision of property, casualty and workers compensation insurances.	0
Ilisurance Coverages and Benefits	The District is part of a Co-Operative purchasing group for prescription benefits	0
	The District purchase fuel for ourvehicles from the City of Perth Ambmoy	0
Municipal/Dublic Morks	The District purchases snow melt from the City of Perth Amboy	0
Municipal/Public Works	The City of Perth Amboy provides trash and recycling services for the District	0
	The District has an agreement with the City of Perth Amboy for use Waters Stadium	0
Special Education Services	The District utilizes the ESCNJ to provide and other school Districts to provide special needs and behavioral services	0
Transportation Services, including Fuel	The District uses the ESCNJ to provide transportation services	0

Middlesex Perth Amboy City Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	26,129,743
	(D) Total School Levy	26,129,743
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	3,413,318,457
Doub Anabay City	(H) Estimated Equalized Valuation (as of 10/01/22)	4,157,368,319
Perth Amboy City	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7655
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7655
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6285
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6285

Name	Category	Measure
	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,846
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
ANA RIVERA	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	(
	Number of Other Contracted Non-Working Days	(
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$700
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,620
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
ANA RIVERA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
ANETA ABDULOVSKI	Member of Collective Bargaining Unit (CBU)?	N
ANETA ABDULOVSKI	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with New Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with New Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with New Jersey law.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
ANETA ABDULOVSKI	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
ANETA ADDULOVSKI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
CARMEN SOUTHWARD	Job Title II	DIRECTOR OF OPERATIONS
	Base Annual Salary Amount	\$161,466
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
CARMEN SOUTHWARD	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,728
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
CARMEN SOUTHWARD	Additional Comment 1	None Reported
CARIVIEN 300 I HWARD	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
CHASTITY ELLIS	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with New Jersey law.

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with New Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with New Jersey law.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
CHASTITY ELLIS	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
DAMIAN MEDINA	Shared District	None Reported
DAMIAN MEDINA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,651
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with new Jersey law.
DAMIAN MEDINA	Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with new Jersey law.
DAMIAN MEDINA	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$257,762
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
DAVID A. ROMAN	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17,965
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
DAVID A. ROMAN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,794
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
DAVID KESTER	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,355
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
DAVID KESTER	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
DAVID KESTER	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
DAVID MILLION	Job Title II	None Reported
	Base Annual Salary Amount	\$123,206
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
DAVID MILLION	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,323
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
DAVID MILLION	Additional Comment 1	None Reported
DAVID WILLION	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,494
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
DELVIS RODRIGUEZ	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,911
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with new Jersey law.

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
DELVIS RODRIGUEZ	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,902
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
EVELYN HERNANDEZ	Shared District	None Reported
EVELYN MERNANDEZ	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with new Jersey law.
EVELYN HERNANDEZ	Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with new Jersey law.
EVELTIN HERINANDEZ	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
FRANCISCO VELEZ	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,504
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
FRANCISCO VELEZ	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	PAYROLL MANAGER
	Base Annual Salary Amount	\$82,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
JACQUELINE ROSA	Member of Collective Bargaining Unit (CBU)?	N
JACQUELINE ROSA	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
JACQUELINE ROSA	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
JACQUELINE ROSA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,846
JUDITH RODRIGUEZ	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$3,500
	Total Stipends Amount	\$0
JUDITH RODRIGUEZ	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,595
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
JUDITH RODRIGUEZ	Additional Comment 1	None Reported
JUDITH KUDRIGUEZ	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
KELLY SHEPHERD	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,276
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with new Jersey law.

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
KELLY SHEPHERD	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,846
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
LISA REBOVICH	Shared District	None Reported
LISA REBUVICH	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15

Name	Category	Measure
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with new Jersey law.
LISA REBOVICH	Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with new Jersey law.
LISA REBUVION	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Other
	Job Title II	FISCAL SPECIALIST
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	10
LISSETTE MENA	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
LISSETTE MENA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	OPERATIONS MANAGER
	Base Annual Salary Amount	\$97,206
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
LUIS CARILLO	Member of Collective Bargaining Unit (CBU)?	Ν
LUIS CARILLO	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,327
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
LUIC CADILLO	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
LUIS CARILLO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Administrative Assistant
	Job Title II	None Reported
MARIITZA RAMIREZ	Base Annual Salary Amount	\$83,002
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
MARIITZA RAMIREZ	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,655
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
MARIITZA RAMIREZ	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$177,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
MICHAEL LOBRACE	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	3
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$577
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with new Jersey law.

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
MICHAEL LOBRACE	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,196
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
MILLAGROS CARILLO	Shared District	None Reported
WILLAGROS CARILLO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Name	Category	Measure
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$3,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with new Jersey law.
MILLAGROS CARILLO	Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with new Jersey law.
WILLAGROS CARILLO	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Other
	Job Title II	PARENT OUTREACH INFO
	Base Annual Salary Amount	\$77,636
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
OJILVIS NUNEZ	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,062
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
OJILVIS NUNEZ	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,142
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
WILLIAM ARGEMIL	Member of Collective Bargaining Unit (CBU)?	N
WILLIAW ARGEWIL	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,042
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
WILLIAM ARGEMIL	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
WILLIAM ARGEMIL	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF PERSONNEL
YOLANDA GOMEZ	Base Annual Salary Amount	\$162,742
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
YOLANDA GOMEZ	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,992
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Payment made in accordance with new Jersey law.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
YOLANDA GOMEZ	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported